Finance Data Analytics and Reporting

Finance DART Overview
Finance Data Analytics and Reporting Team (DART)
A team of functional, data analytics and finance reporting experts that will support you with the on-going development, enhancements, maintenance, governance, security, and administration of the finance reporting environment.

Vision
Empower the Rutgers finance community to be able to transform data and insights into actionable decisions for improved outcomes through enhanced reporting and analytics.

Mission
A dedicated team of experts that provides the services, solutions, and technology to deliver the information and insights that enables Rutgers executives, faculty, and staff to make data driven decision-making a reality.
Finance DART Overview

Finance DART and Project Team Structure (Proposed)

Executive Sponsors
- CFO
- CIO

Project Sponsors
- Project Exec
- Controller
- Dir OIT EAS

PMO Support
- CMO
- Communications
- Training

IT Support
- DBA
- Tableau Admin
- Infrastructure

Finance Information Systems Director

Finance DART Lead

University Controller

Campus/Unit Project Champions

Campus/Unit Tableau [Project] Release SME’s

Campus/Unit Tableau Content Managers

Oracle Enhanced Reporting Group

Project Manager

Business Analysts / Tableau Data Artisans

Financial Systems Analysts (Oracle Reports)

Decision Support Team Lead

Data Architect / Developer

Data Integration Architect / Developer

Tableau Architect / Developers

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Finance Information Systems Director

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Campus/Unit Project Champions

Campus/Unit Tableau [Project] Release SME’s

Campus/Unit Tableau Content Managers

Oracle Enhanced Reporting Group

= Finance DART

= Campus / Unit Extended Project Team

= Campus / Unit Extended Finance DART

= Controllers Office

= Project Implementation Team

= Project Support Team
## Team Roles and Responsibilities

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<tr>
<th>Role Group</th>
<th>Role</th>
<th>Key Responsibilities</th>
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<tr>
<td>Campus / Unit Extended Project Team</td>
<td>Project Champion</td>
<td>• Project leadership to provide project status, communications, key decisions, and issue resolution</td>
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<td>• Identify and obtain approval for campus/unit key project resources</td>
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<td>Tableau [Project] Release SME</td>
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<td>• Define detailed report requirements per Tableau Project Release</td>
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<td>• Review and approve dashboards/reports/views specs and deliverables</td>
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<td>• Lead the UAT efforts</td>
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<tr>
<td>Campus / Unit Extended Finance DART</td>
<td>Tableau Content Manager</td>
<td>• Manages content (Dashboards, reports, views, 3rd party data, etc.)</td>
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<td>• Manages User Group Access and Permissions</td>
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<td>• Tableau data analytics and reporting expertise to develop and publish content on behalf of the campus/unit</td>
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<td>• Mentors other Report Developers/ Data Artisans</td>
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<td>Oracle Enhanced Reporting Group</td>
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